

**PART – A**  
**VIDYALAYA PLAN**

**I-VIDYALAYA PROFILE**

**A- GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>KV Ezhimala</b>	<b>REGION</b>	<b>Type of Building A1/A/B/C/D/E</b>
		Ernakulam	Temporary Building
<b>SCHOOL CODE</b>	2172	<b>AFFILIATION NO.</b>	900031
<b>YEAR OF ESTABLISHMENT</b>	2010	<b>SECTOR</b>	Defense
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	<b>LONGITUDE</b> 75.1982 <sup>0</sup> N	<b>LATITUDE</b> 12.0537 <sup>0</sup> E	
<b>AREA (BUILT UP)</b>		<b>TOTAL AREA</b>	
<b>NAME OF THE PRINCIPAL</b>	VIJAYAN T	Landline (o)- 04985224500 Landline (R)- Mobile-9497720827 E-mail-	
<b>DATE OF JOINING IN</b>	PRESENT KV- 06/11/2012	PRESENT POST-04/04/2009	
<b>KAMLESH KUMARNAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	RENUKA A		
	PGT (Maths)	Mobile No.09446583620	
<b>NAME OF THE CHAIRMAN</b>	CMDE KAMLESH KUMAR	Landline (o)-04985 224141 Landline (R)- Mobile- 09446464022 E-mail-	

**B- SCHOOL DATA (as on 31<sup>ST</sup> March 2018)**

<b>(I) STUDENTS ENROLMENT POSITION</b>									
<b>CATEGORYWISE</b>	<b>I</b>	<b>II</b>	<b>III</b>	<b>IV</b>	<b>V</b>	<b>VI</b>			<b>TOTAL</b>
<b>E</b>									
<b>BOYS</b>	212	15	77	19	65	0			388
<b>GIRLS</b>	171	17	82	16	50	0			336
								<b>TOTAL</b>	724
<b>RESV. CAEGORY</b>	<b>SC</b>		<b>ST</b>		<b>OBC/OEC</b>		<b>GEN</b>		<b>TOTAL</b>
<b>BOYS</b>	61		2		142		183		388
<b>GIRLS</b>	42		3		126		165		336
								<b>TOTAL</b>	724
<b>COMUNITY</b>	<b>HINDU</b>	<b>MUSLIM</b>	<b>SIKH</b>	<b>CHRISTIAN</b>	<b>BUDDHIS T</b>	<b>JAIN</b>	<b>ZOROASTRIA N</b>	<b>OTHE R</b>	<b>TOTAL</b>
<b>BOYS</b>	354	18	0	16	0	0	0	0	388
<b>GIRLS</b>	316	7	0	13	0	0	0	0	336
								<b>TOTAL</b>	725
<b>HANDICAPPED</b>	<b>ORTHOPEADIC HANDICAPPED</b>		<b>VISUAL HANDICAPPED</b>		<b>HEARING HANDICAPPE D</b>		<b>AUTISTIC CHILDREN</b>		<b>TOTAL</b>
<b>BOYS</b>	1		1		0		0		2
<b>GIRLS</b>	3		0		0		0		3
								<b>TOTAL</b>	5
<b>MISC QUOTA</b>	<b>RTE</b>	<b>BPL</b>	<b>SGC</b>	<b>KVS-STAFF</b>	<b>CHAIRMA N QUOTA</b>	<b>MP QUOTA</b>	<b>HRM Quota</b>		<b>TOTAL</b>
<b>BOYS</b>	47	0	0	4	2	1	0		54
<b>GIRLS</b>	34	3	20	3	0	0	0		60
								<b>TOTAL</b>	114

<b>(II) STAFF POSITION</b>													
<b>Cadre</b>	<b>Sex wise</b>			<b>Category wise</b>					<b>Physical handicapped</b>				
	Male	Female	Total	SC	S T	OBC	Mi no ri ty	Others		OH	VH	HH	
<b>Principal</b>	1	00	01	01	0	0	0	0		NA	NA	NA	NA
<b>VP/Principal Gr.II</b>	NA	NA	NA	NA	N A	NA	NA	NA	NA	NA	NA	NA	NA
<b>PGT</b>	3	4	7	1	1	3	0	2		NA	NA	NA	NA
<b>TGT</b>	2+2*	2*	6	1+1*	0	0		1+3*		NA	NA	NA	NA
<b>TGT (WE)</b>	1	0	1	1	0	0	0	0		NA	NA	NA	NA
<b>TGT (AE)</b>	0	1	1	1	0	0	0	0		NA	NA	NA	NA
<b>TGT (P&amp;HE)</b>	1	0	1	0	0	0	0	1		NA	NA	NA	NA
<b>HM</b>	NA	NA	NA	NA	N A	NA	NA	NA	NA	NA	NA	NA	NA
<b>PRT</b>	1	7+1*	9	1	0	3	0	4+1*		NA	NA	NA	NA
<b>PRT (MUSIC)</b>	1	0	1	1	0	0	0	0		NA	NA	NA	NA
<b>ASO</b>	NA	NA	NA	NA	N A	NA	NA	NA	NA	NA	NA	NA	NA
<b>SSA</b>	0	0	0	NA	N A	NA	NA	NA	NA	NA	NA	NA	NA
<b>JSA</b>	0	0	0	NA	N A	NA	NA	NA	NA	NA	NA	NA	NA
<b>LIBRARIAN</b>	1	0	1	0	0	0	0	1		NA	NA	NA	NA
<b>SUB STAFF</b>										NA	NA	NA	NA
<b>Hostel Staff</b>	NA	NA	NA	NA	N A	NA	NA	NA	NA	NA	NA	NA	NA
<b>TOTAL</b>	11(9 +2*)	12(9+3 *)	23	7(6+1 *)	1	6	0	9(5+4*)		NA	NA	NA	NA

\* Contractual Teachers

**(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS**

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Vijayan T	Principal	Jalaja Vijayan	House Wife	
2	Renuka A	PGT maths	Satheesh Chandran K	Private	
3	Shaji M	PGT CS	Sanisha C	House Wife	
4	K N Jayachadran	PGT Eng	Shyni P K	PGT Bio, KVS	
5	Satheesh Kumar TTV	PGT Chem	Shamla N	House Wife	
6	Savithanath K S	PGT Bio	Sasikumar P K	Business	
7	Shameena A	PGT Phy	Subair C H	Teacher	
8	Anita Meena	PGT Hindi	NA	NA	
9	Prakasan Mavila	TGT Lib.	Bindu P V	Housewife	
10	Jineesh Sebastian	TGT Eng.	Anne John P	Housewife	
11	Velayudhan	TGT Hindi	Shyna E	Private	
12	Abhianv Tripathi	TGT P&HE	Ankita Dubey	Housewife	
13	Manjunath Y	TGT WE	NA	NA	
14	Isha	TGT Art	NA	NA	
15	Sreekala G	PRT	Hareesh Kumar	Private	
16	Shiamala C V	PRT	Ramesan K	NA	
17	Seesha A V	PRT	K Suresh	Private	
18	Divya S	PRT	Denis	Private	
19	Swadesh	PRT	Amit Kumar	NA	
20	Audarya Singh	PRT	NA	NA	
21	Nikita	PRT	Rahul Dabas	NA	
22	Vijeta Sharma	PRT	Nitin Mudgal	Delhi Police	
23	Vishanu Bareth	PRT Music	NA	NA	
24	Reshma	TGT Skt	Biju V	Private	Adhoc
25	Suresh K	TGT SST	NA	NA	Adhoc
26	Sreejith V	TGT SST	NA	NA	Adhoc
27	Vidya P C	TGT Maths	Hareendran R	Private	Adhoc
28	Archana	PRT	Gopalakrishnan	State Govt.	Adhoc
29	Veena Pradeep	PRT	Pradeep	Private	Adhoc

**(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc. )**

Sl. No	Post	Sex	Date of Appointment
1.	Nurse	Female	1 <sup>st</sup> April 2017
2.	Sports	Male	1 <sup>st</sup> April 2017
3.	Yoga	Female	1 <sup>st</sup> April 2017

**B- ACHIEVEMENTS AS ON 31<sup>st</sup> March 2018**

## 1. Curricular Activities

<b>(I) EXAMINATION (CBSE) session 2017-18</b>							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
<b>XII (Sc.)</b>	34	34	34	100	75.59	27	1.Haritha M 2.Vaibhav Dagur 3.Anjana Poduval 4. Janhavi Singh 5. Malavika Nambiar 6.Sneha R 7.Aswothy S Madhav 8.Jaswanth T M 9. Sreesha K M
<b>X</b>	35	35	35	100	87.21	32	1.Karthika V P 2.Shamil Muhammed 3.Revathi V V 4. Rithik P 5.Supriya Kumari 6.Ambili P T 7.Alaka Suresh 8.Hridya Rajesh 9.Rohan Anil Kumar 10.Muhammed Shuraih 11.Baharath Ram 12.Sreerag P 13.C C Nipundas 14.Lakshmi M V
<b>(II) EXAMINATION (Home)</b>							
<b>XI (Sc.)</b>	34	34	31	91.9	60.70	16	1. Manjima Mahesh 2. Abhiram K M 3. Bhanuj Gill 4. Chandana Mohan 5. Haritha M E 6. Aparna Somasekharan
<b>IX</b>	48	48	44	91.6	73.00	28	1.Priyagita 2.Priyanka Singh 3.Utsav Rai 4.Niramay 5.Lokesh Kumar Sain 6.Nandana K

**(III) The Learning Attainment of Students & Target**

Class	Learning Attainment of Students for the year 2017-18 (% of Students )			Target for the year 2018-19 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	81.25	18.75	0	90	10	0	
II	89.20	10.80	0	95	5	0	
III	68.68	28.16	3.16	80	20	0	
IV	49.54	40.34	10.12	70	30	0	
V	61.47	30.59	4.71	90	10	0	
VI	85.0	7.1	7.9	90	10	0	
VII	84.5	7.1	8.4	90	10	0	
VIII	85.1	6.8	8.1	90	10	0	

( L 1- 70% and above Grade, L 2 – 45% - 69% L 3 45% below)

**(IV) EXAMINATION (Competitive)**

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	0	0	1	0	0	01	6
Targets	2	1	1	1	1	01	8

(i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31<sup>st</sup> March 2018

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
37	1	0	0	0	0

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
184	37	1	37	1	NIL

AREA	NUMBER OF PARTICIPANTS	NUMBER OF POSITION HOLDER
------	------------------------	---------------------------

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtra pati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guides	0	03	18	0	03	18
Cub & Bulbul	0	00	00	00	0	0

	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	5	0	0	0	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	6	0	0	1	1	0
INSPIRE Award	0	0	0	0	0	0
Maths Olympiad	4	1	0	0	0	0
Science Olympiad	5	0	0	0	0	0

#### Tarunutsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
01	Music	23	
02	Martial Arts	21	
03	Drawing and Painting	19	
04	Short Filim making	18	

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	Level-01	144	-	-
Math's Olympiad	Regional	04	-	-
Cyber Olympiad	Level-01	0	-	-
Green Olympiad	0	0	0	
IGBC Green Building Contest	0	0	0	
National Sc. Congress	Regional	5	Sreelakshmi Nandana Satheesh	

			Bright Maria Sebastian Alaka Haritha M E
<b>Sc. Exhibition</b>	Regional	0	0
<b>National Social Sc. Exh.</b>		32	Niveditha Suresh(English Debate) Sanskrit Slok ADVAIT KRISHNA A HARITHA M E Group Song ADHITHISREE V M ALAKA RAJEEV RIYA NANDANA BABU DIYA MANOJ PODUVAL YOGIDAS V TAJ ZAMAN T R VISHNU T C ABHIRAM P PRASAD ABHINAV R ARAVIND A P Elocution English NIVEDITHA NAIR CHANDANA MOHAN Debate English BISWAJIT DASH ARK CHANDEL Debate Hindi RADHA VOHRA ANUJ GILL Kavyapath Hindi KASHISH SINGH LAXMI VOHRA Solo Song APARNA THEJU M



			ANU CHERIYAN Classical Dance	
			FRANCY MARIYA P A AVANDHIKA T Quiz	
			BHANUJ GILL MANJIMA MAHESH On the Spot Training	
			VINAY KUMAR MOHITH A K Project	
			NANDANA K SURESH VISHWAJITH S	
<b>Youth Parliament</b>	0	0	0	0
<b>Swachh Bharat Abhiyan</b>	0	0	0	0
	Scout & Guides			
<b>1. Rastrapati Puraskar</b>	0	0	0	0
<b>2. Rajya Puraskar</b>	0	0	0	0
<b>3. Golden Arrow</b>	0	0	0	0
	Games & Sports			
<b>Level</b>		<b>Event</b>	<b>No. of students</b>	<b>Remarks</b>
<b>SGFI</b>	0	0	0	0
<b>National Level</b>		Basket Ball	1	
<b>Regional Level</b>	Regional level	Basket ball, Chess, Kho- Kho, Kabadi	37	0
<b>State Level</b>	0	0	0	0
<b>Other</b>	0	0	0	0

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	NA	NIL	NIL	NIL	NIL

2	CULTURAL	NA	NIL	NIL	NIL	NIL
3	SCIENTIFIC	NA	NIL	NIL	NIL	NIL
4	ANY OTHER (Eg: International events)	SOF	390	NIL	NIL	NIL

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
	NA	NA	NA	NA	NA	NA

- Number of Activities Organized (2016-17) :NA
- Number of Classes/ Sessions taken by Alumni(2016-17):NA
- Activities Planned under Alumni (2017-18):NA

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words)

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	NA	0	0	0	0	0	0	0

## II- INFRASTRUCTURE PLAN

- A. Building Plan ( Vidyalaya is functioning in a Temporary Building of the Sponsoring agency. Construction of New Building yet to start) (Facilities available in temporary buildings are stated below)

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	18		
Smart /e-Class Rooms	1		
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab	0		
Geography Lab	0		
Computer Lab	1		
Math’s Lab	0		
Language Lab	0		
Work Experience Workshop	0		
Yoga Room	0		
Art Room	0		

Resource Room	1		
Music Room	0		
Activity Room	0		
Staff Room	2		
Conference Hall / Auditorium	0		
Sports Room	0		
Library	1		
Children's' Park	1		
Playgrounds	3		
Garden	1		
Science/ Math's Park	0		
Admin Office	1		
Canteen	0		
Boys Toilets	4		
Girls Toilets	7		
Bathrooms	6		
Facilities for Divyang			
i) Ramp	3		
ii) Toilet	1		
iii) Wheel Chair	1		

**B. Assets (Furniture)**

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	175	15	75 supplied by INA
Single Desk	125	15	25 supplied by INA
Teacher's Table	15	1	10 supplied by INA
Teacher's chair	30	10	20 supplied by INA
Almirah	18	2	10 supplied by INA
Computer Table	13	0	
Computer Chair	50	3	
Lab Table	6	0	
Lab Stools	60	10	

**C. Assets (labs equipment (Value above Rs. 15.000/-))**

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics/Chemistry/Biology/Computer	NIL(Running in temporary building)	YES	Proposal included in New Vidyalaya plan

**D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)**

Articles	Available in No.	Proposed Procurement / Repair	Remark
Printer (LexMark)	2	1 for repair	Received from HQ
Projector	2	1 proposed	

Desktop	31		6 Recommended for condemnation
Visualizer	03		
Magic studio	03	Repair	Received from HQ

E. Assets (Library)( functioning in a temporary area)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	8		
2	Almirah	1		With locks
3	Bookshelves	7		With locks
4	Books in Hindi	952		
5	Books in English	2179		

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	1		
2	Synthesizer (Key Board)	1		
3	Tabla	1	Repair	
4	Dholak	1		
5	Congo	0		
6	Flute	0		
7	Voilin	0		
8	Mouth organ	0		
9	Khanjari	0		
10	Dufflee	0		
11	Miracus	0		
12	Marching Triangle	0		
13	Marching drum	1		
14	Symbate	0		
15	Jazz drum set	0		
16	Any other	2		Triple Drum

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Amplifier	2		
	Box	1		
	Deepam	2		
	Microphone	6		
Art & Culture	Harmonium	1		
	Tripple drum	2		

	Keyboard		1		
	Tabla		1		
			1		
<b>Sports</b>	Khokho Post		1		
	Kiddies Frp. Ladder		1		
	Circular Cluber		1		
	Swing		1		
	Merry G Round		1		
	Basketball post		1		
	Volley Ball post		1		
	Football post		1		
	Badminton Post		1		
	Victory stand		1		
<b>Gardening</b>	NIL	NIL	NIL	NIL	NIL
<b>Any other department</b>	LCD TV		1		
	Amplifier		2		

H. Assets (Office)(Value above15.000/-)

Articles	Available in No.	Proposed Acquisition/Repair	Remark
NIL	NIL	NIL	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/Repair	Remark
Cot	0		
Wheel Chair	01		
Almirah for Medicine	01		
Stethoscope	01		
Sphygmomanometer	01		
Glucometer	0		

J. Suggestion Box :

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions: Yes

S.No	Suggestion	Action Taken
1	Clogging in Wash area	Removed
2	Covering of assembly area	Covered

## II. SAFETY & SECURITY

### A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
<b>Fire Extinguishers</b>	4	Functioning	Assembly area/Centre Circle/Office/Computer lab	Sangam(Lab area)	02
<b>Fire Alarm</b>	NIL	NIL	NIL	NIL	NIL
<b>CC TV</b>	NIL	NIL	NIL	NIL	NIL
<b>Public Announcement System</b>	3	Functioning	Assembly (2) and principal's room		
<b>Walkie Talkie System</b>	NIL	NIL	NIL	NIL	NIL

### (2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
<b>Sufficient Drinking Water&amp; Food</b>	Available		
<b>Emergency Lighting System</b>	Available		
<b>First Aid Kits</b>	Available		
<b>Emergency Evacuation Plan</b>	Available		
<b>Emergency Communication System</b>	Available		
<b>Water Tanks</b>	14 Nos		
<b>Sanitation Supplies</b>	Available		
<b>Boundary wall/ Fencing</b>	Available		Pucca wall proposed behind the school premises
<b>Exit/Entrance Gate</b>	Available		

### 3. Security Personnel

No. of Persons	Male	Female	Remark
3	3	0	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	35+725	
B. Basic First Aid/ First Responder Skills	35+725	
C. Safety Training	35+725	
D. Use of Fire Extinguisher	35+380	
E. How to turn off electricity, water and gas	35+725	
F. Psychological First Aid	35+380	
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	Feb 2017	Feb 2018
	Certificate of safety of school building	02/12/2015	
	Certificate of Potable Water	Water supplied by Govt.of Kerala	

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	SAVITHANATH	1.K N Jayachandran PGT (Eng) 2.Manjunath TGT (Wet) 3.Seesha AV PRT	
2	Evacuation Team	Abhinav Thripathi	1.Prakasan Mavila TGT (Lib) 2 Satheesh Kumar TTV, PGT Chemistry. 3 Jineesh Sebasastian, TGT Eng. 4 Seesha A V, PRT 5 Sreekala G, PRT	
3	Search & Rescue Team	Abhinav Thripathi	1.Prakasan Mavila TGT (Lib) 2 Satheesh Kumar TTV, PGT Chemistry. 3 Jineesh Sebasastian, TGT Eng. 4 Seesha A V, PRT 5 Sreekala G, PRT	
4	First Aid & Medical Team	Abhinav Thripathi	1 Anjali Thomas, Nurse 2 Sajeevan KP V, Coach 3 Shiamala C V, PRT	
5	Transport Safety Team	Abhinav Thripathi	1 Anjali Thomas, Nurse 2 Sajeevan KP V, Coach 3 Shiamala C V, PRT	
6	Team for students with special needs (Divyang)	Renuka A	1 Savithanath PGT BIO 2 K N Jayachandran, PGT Eng.	

			3 Jineesh Sebastian TGT, Eng.
7	Internal Complaint Committee (ICC)	Renuka A	1 Satheesh Kumar TTV, PGT Chem. 2 Manjunath Y, TGT WE 3 Shaji M, PGT CS
8	Grievance Redressal Committee	Renuka A	1 Satheesh Kumar TTV, PGT Chem. 2 K N Jayachandran, PGT Eng. 3 Shaji M, PGT CS

## IV- ACADEMIC

### A. Curricular Activities

#### 1. Strategic goals and plan for expected improvement of quality & quantity of result for 2017-18

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2017	2018	Achieved	Target	Achieved	Target		
			2017	2018	2017	2018		
XII (Sc.)	32	34	100	100	70.08	75.00		
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA
X	49	35	100	100	90.02	91.00		
XI (Sc.)	36	34	94.4	100				
XI (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA
IX	47	47	92.8	100	Grades			

#### 2.

##### A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks



<b>Content enrichment through Demonstration/Meeting/ seminars in concern subjects</b>	Effective use of ICT	All th staffs by the end of the session	Effective Teaching Learning Atmosphere	
<b>Communication Skills</b>	Programme to develop Basic communication skills	All th staffs by the end of the session	Effective communication skill in English & Hindi	
<b>Life Skills</b>	Problem Solving	All th staffs by the end of the session	Constructive solutions as per the requirement of the Vidyalaya	
<b>Workshop for planning the TLM/Activity and graded assignments/Question Bank</b>	Saturday sessions/CMP meetings	Throughout the session.	Effective Teaching Learning Atmosphere	
<b>Any other training/workshops</b>				

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
In house Training	Contract Teachers	All subjects	Maths/Hindi/Sanskrit	Demo Classes

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
In house training	Hindi/Sanskrit	Communication	Practice Classes

B. Expected Co-curricular & Extracurricular activities for 2017-18

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
------------	-----------------------	---------------------------	-----------------------------

<b>Investiture ceremony</b>	15/7/2017	15/07/2017	
<b>Finalization of CCA schedule</b>	23/12/2017	In Progress	
<b>Value Education Programme/Awakened Citizen Programme</b>	20/02/2018	In Progress	7 Modules Completed
<b>School Annual Day/ Sports Day</b>	10/12/2017	In Progress	
<b>Educational Excursions</b>	22/11/2017	20/11/2017	
<b>Adventure Activities</b>	10/12/2017	In progress	
<b>Health Check up of Students</b>	25/11/2017	25/11/2017	
<b>National Adolescence Education Programme</b>		In Progress	
<b>Library Week</b>	21/11/2017	21/11/2017	
<b>Science Exhibition</b>	08/12/2017	In Progress	
<b>Social Sc. Exhibition</b>	30/08/2017	30/08/2017	
<b>Art Exhibition</b>	20/01/2018	In Progress	
<b>Science Congress</b>	03/11/2017	03/11/2017	
<b>Publication of Vidyalaya Patrika</b>	01/03/2018	In Progress	
<b>News Letter</b>			
<b>Scout &amp; Guides</b>			
<b>1. PrathamSopan Test</b>	11/01/2018	Will be done	
<b>2. DwitiyaSopan Test</b>	08/02/2018	Will be done	
<b>Cub &amp; Bulbul</b>			
<b>1. PrathamaCharan</b>	16/02/2018	Will be done	
<b>2. DwitiyaCharan</b>		Will be done	
<b>3. TritiyaCharan</b>		Will be done	
<b>Any Other</b>			

### Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
<b>SGFI</b>	Basketball	1	Coaching Planned after and before school time		
<b>National Level</b>	Basketball, Chess, kabadi, Khokho, Football	14	Coaching Planned after and before school time		
<b>Region Level</b>	Basketball, Chess, kabadi, Khokho, Football	60	Coaching Planned after and before school time		
<b>State Level</b>					
<b>Other</b>					

### NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
<b>NA</b>	NA	NA

**School Band**

Teacher Head	No. of Students Trained
NA	NA

**V- ADMINISTRATION& FINANCE**

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	10/02/2018	10/03/2018	21/03/2018	
2	Selection of staff for contractual appointments.	05/03/2018	20/03/2018	06/03/2018	
3	Construction Works:				
	i) New works				
	ii) Maintenance & Repairs	05/04/2018	30/04/2018	24/07/2018	
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.	10/04/2018	25/04/2018	15/04/2018	
4	Transfer of land/execution of lease deed etc. if required.				
5	Annual stock verification	20/03/2018	30/03/2018	20/03/2018	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	15/01/2018	15/01/2018	Will be done	
7	Financial Management				
	i) Budget proposals	As per the KVS Schedule			
	ii) Revised Estimates	As per the KVS Schedule			
	iii) Rectification if any	As per the KVS Schedule			

**Audit of school accounts**

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras</b>				
<b>(A) Internal Audit Para</b>				
<b>(B) A G Audit Para</b>	NIL	NIL	NIL	

**Court cases**

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NIL	

## ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	IX,X,XI,XII	NEED BASED	COACHING CLASSES,REMEDIAL CLASSES, RE-TESTES

### VI- PLAN FOR COMMUNITY PARTICIPATION

**A.** Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Health Walk Community Lunch Service to the poor Sanitation Programme	Healthy Living Unity/Friendship Feeling of oneness Clean Surroundings	Navy Campus Classes I-IV Ramanthali Ward IV PHC Ramanthali	- - Rice, Pulses and Suger collected from Students Scout and Guides

**B.** Plan for Sharing facilities/ resources with less developed schoolA

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Personal/Social/Cultural Development of students	Strengthen social relations/Improve team spirit/enrich cultural and social relations	Govt. Higher Secondary School Ramanthali	Play equipments and related facilities/Musical instruments

**C.** Connecting the Neighboring School under Handholding Support Scheme:

**Name & Address of Mentee- 1: Principal**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1					

**Activities planned for the session: Activities planned and discussed with neighbouring Vidyalaya But no positive response received from the neighbouring Vidyalaya**

**Name & Address of Mentee-2: -----**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students	No. of Teachers	No. of Students	No. of Teachers

		participated	participated	participated	participated

**Activities Planned for the session :**